

6440 University of California

Income and Funds Available

	2012-13*	2013-14*	2014-15*
General Funds	\$2,377,339	\$2,844,449	\$2,986,671
Special and Nongovernmental Cost Funds	60,099	69,490	69,053
Totals, State Appropriations	\$2,437,438	\$2,913,939	\$3,055,724
UNIVERSITY SOURCES			
General Funds Income:			
Student Tuition and Fees:			
Nonresident Supplemental Tuition	\$497,619	\$520,000	\$566,000
Application for Admission and Other Fees	37,765	37,900	37,900
Interest on General Fund Balances	1,916	3,500	3,500
Federal Contract and Grant Overhead:			
Contract and Grant Overhead	286,150	272,285	257,854
Overhead on State Agency Agreements	17,176	15,500	16,500
Prior Year Balances (Instructional Equipment/Deferred Maint.)	58,805	64,704	-
Other	13,739	15,000	15,000
Available in Subsequent Years	(64,704)	-	-
Totals, General Funds Income	\$848,466	\$928,889	\$896,754
Special Funds Income:			
United States Appropriations	18,586	18,000	18,000
Gear Up-State Grant Program	5,000	5,000	5,000
Local Government	106,467	96,639	106,639
Student Tuition and Fees:			
Tuition ¹	2,549,871	2,597,231	2,597,231
Student Services Fee ²	211,196	225,795	225,795
Selected Professional Charges	257,728	267,773	267,773
(Subtotals, Mandatory Systemwide and Professional Charges)	\$3,018,795	\$3,090,799	\$3,090,799
University Extension	243,924	251,242	258,779
Summer Session	17,044	17,044	17,555
Other Fees	412,821	431,986	444,946
Sales and Services - Educational Activities	2,137,806	2,287,110	2,355,723
Sales and Services - Teaching Hospitals	6,717,232	7,300,541	7,519,557
Sales and Services - Support Activities	777,469	750,000	772,500
Endowments	218,659	213,080	213,080
Auxiliary Enterprises	1,049,838	1,050,000	1,081,500
Contract and Grant Administration	107,519	110,250	104,407
Department of Energy Management Fee	40,352	36,400	36,400
University Opportunity Fund	314,281	146,595	138,825
Other	143,999	125,000	125,000
Totals, Special Funds Income	\$15,329,792	\$15,929,686	\$16,288,710
Totals, University Sources	\$16,178,258	\$16,858,575	\$17,185,464
TOTAL INCOME AND FUNDS AVAILABLE	\$18,615,696	\$19,772,514	\$20,241,188

¹ Formerly the Educational Fee.

² Formerly the Registration Fee.